



**BASEF**

Bay Area Science and Engineering Fair

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c/o: Mohawk College, Room F175  
 135 Fennell Ave. West, Hamilton, ON L9C 0E5  
 ✉ [basef@basef.ca](mailto:basef@basef.ca) website: [www.basef.ca](http://www.basef.ca)  
 Registered Charity: BN 11895 1565 RR0001

**BASEF 2018**  
 (FY 2018: Sept 1, 2017- August 31, 2018)  
**Budget Summary**

**Revenue**

General Sponsorships as of January 16, 2018	
-committed	11,550
-anticipated	85,450
Special Awards	30,000
Miscellaneous	<u>10,750</u>
<b>Total Revenue</b>	<b>\$ 137,750</b>

**Expenses**

Awards	
Prizes	43,350
Advancement to National, International Fairs <sup>Note 1</sup>	65,350
Participation	5,000
Outreach to Students & Teachers	400
Bursaries	1,000
Facilities	
Rental, Set-up Equipment, Non-judge Parking	3,000
Registration	500
Judging <sup>Note 2</sup>	12,000
Awards Evening	2,000
Volunteers	1,000
Marketing & Publicity	150
Fundraising	500
Administration/Financial	<u>3,500</u>
<b>Total Expenses</b>	<b>\$ 137,750</b>

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<b>Excess of Revenue over Expenses</b>	<b>0</b>
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### Note 1: Advancement to Canada Wide and International Science Fairs

#### Affiliation fees

Youth Science Canada (Canada Wide Science Fair)	750
Science Service Inc (International Science & Engineering Fair)	1,000
CWSF- Ottawa, ON (18 students, 4 chaperones @ \$1,800 ea)	39,600
IISEF- Pittsburgh, PA, USA (6 students, 2 chaperones @ \$ 3,000 ea)	<u>24,000</u>
Total	65,350

### Note 2: Judging Expenses based on 320 judges

Meals (continental breakfast, 2 coffee breaks, lunch)	7,760
Parking	2,640
Mail solicitation, on-line feedback surveys, & appreciation gift	<u>1,600</u>
Total	12,000