



BASEF

Bay Area Science and Engineering Fair

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c/o: Mohawk College, Room F175
 135 Fennell Ave. West, Hamilton, ON L9C 0E5
 ✉ basef@basef.ca website: www.basef.ca
 Registered Charity: BN 11895 1565 RR0001

BASEF 2019
 (FY 2018: Sept 1, 2018- August 31, 2019)
Budget Summary

Revenue

General Sponsorships as of November 16, 2018	
-committed	
-anticipated	100,000
Special Awards	30,000
Miscellaneous	<u>8,050</u>
Total Revenue	\$ 138,050

Expenses

Awards	
Prizes	43,350
Advancement to National, International Fairs ^{Note 1}	65,350
Participation	5,150
Outreach to Students & Teachers	200
Bursaries	1,000
TechSeed Initiative	300
Facilities	
Rental, Set-up Equipment, Non-judge Parking	3,000
Registration	500
Judging ^{Note 2}	12,000
Awards Evening	2,500
Volunteers	1,000
Marketing & Publicity	150
Fundraising	550
Administration/Financial	<u>3,000</u>
Total Expenses	\$ 138,050

Excess of Revenue over Expenses

0

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Note 1: Advancement to Canada Wide and International Science Fairs

Affiliation fees

Youth Science Canada (Canada Wide Science Fair)	750
Science Service Inc (International Science & Engineering Fair)	1,000
CWSF- Ottawa, ON (18 students, 4 chaperones @ \$1,800 ea)	39,600
IISF- Pittsburgh, PA, USA (6 students, 2 chaperones @ \$ 3,000 ea)	<u>24,000</u>
Total	65,350

Note 2: Judging Expenses based on 320 judges

Meals (continental breakfast, 2 coffee breaks, lunch)	7,800
Parking	2,600
Mail solicitation, on-line feedback surveys, & appreciation gift	<u>1,600</u>
Total	12,000